



CITY OF
HAYWARD
HEART OF THE BAY

Underground District No. 25

Underground District No. 27

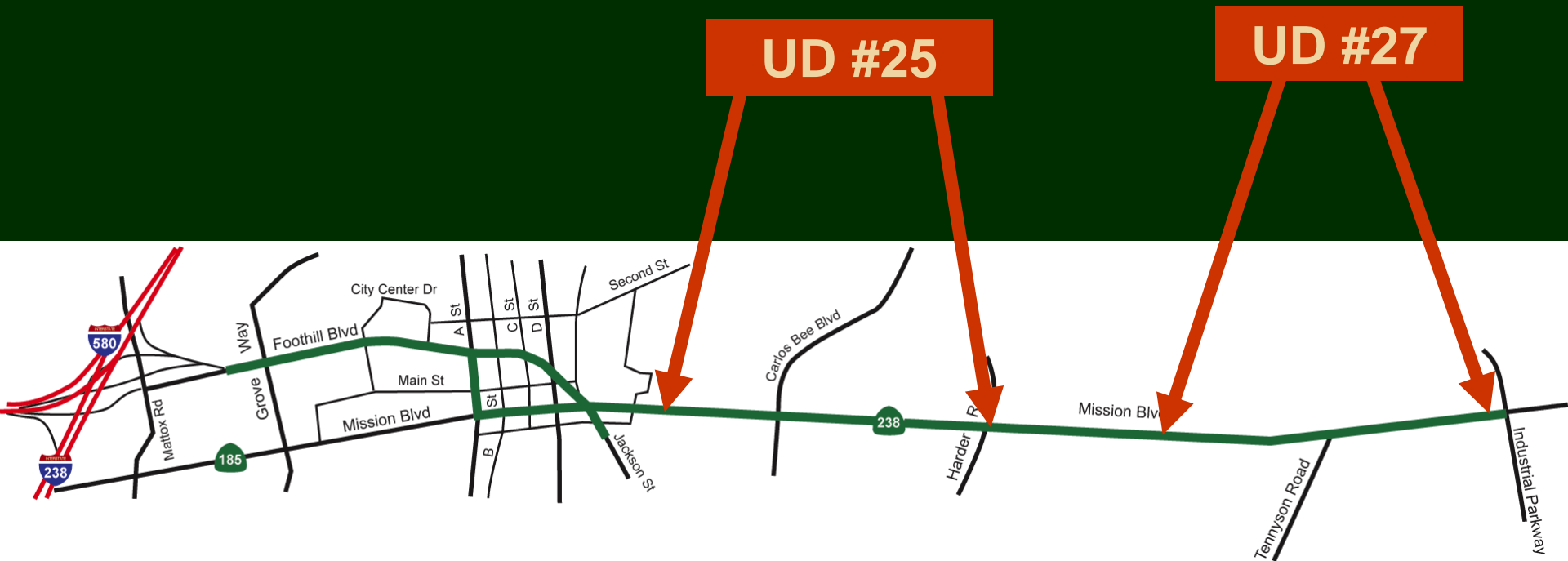
Amendment

City Council Meeting

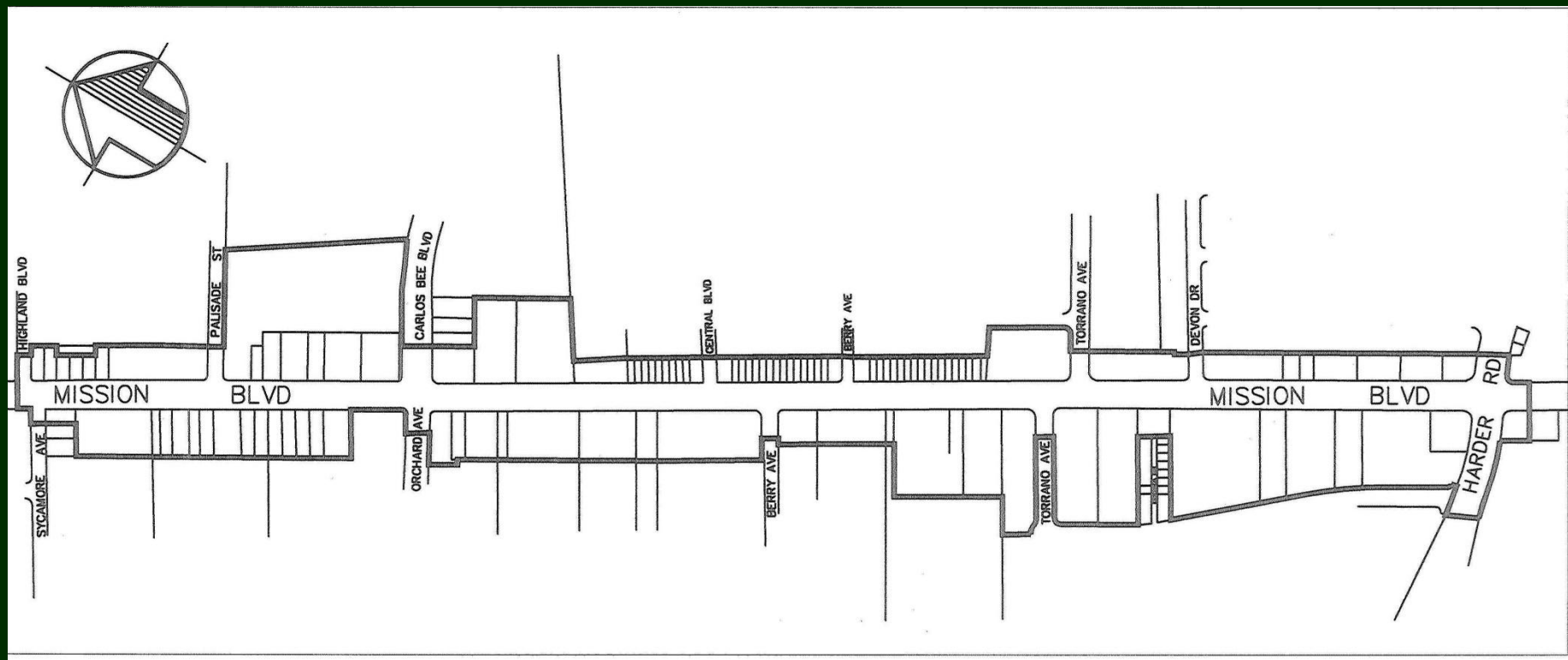
December 15, 2009



District Locations



Underground District # 25



- **Mission Blvd.: Sycamore Avenue to Harder Road**
- **Established February 2001**
- **105 service locations**
- **47 service conversions**



Current Service Conversion Practice

- Utility companies pay for work in right-of-way
- Property owners pay for:
 - Excavation of a service trench
 - Installation of conduit
 - Trench backfill and restoration
 - Modifications to the service panel
 - All work from the service panel
- Utility companies pay for installation of all wire from the right-of-way to the service panel



Cost of Current Practice

- **Typical residential cost - \$2,000 to \$4,000**
- **Typical business cost - \$3,000 to \$6,000**
- **Total of private cost estimated at \$675,000**
- **PG&E overhead (based on CPUC formula) charged against City Rule 20A allocation anticipated from project delays while coordinating private service conversions estimated at least = \$450,000**



PG&E Rule 20A

- Upon request of the governing body, PG&E will pay from the existing allocation of that entity for:
 - The installation of each customer's underground electric service lateral.
 - The conversion of electric service panels to accept underground service, excluding permit fees.



Impact of Proposed Amendment

- PG&E to contract for all service conversion work, including trench, conduit and conductor installation, backfill, surface restoration and service panel conversion.
- City to coordinate acquisition of a right-of-entry from each affected owner and use project funds for any City permits.
- PG&E to use City Rule 20A allocations for service conversion work.
- This is intended as a one time amendment to current policy. Each future Rule 20A district will be considered independently.



Impact of Proposed Amendment

- PG&E charge against City Rule 20A allocations for all service conversion work is estimated at \$450,000.
- Property / business owner cost savings estimated at \$675,000.
- Schedule time savings estimated at 3 - 18 months depending upon the amount of City participation and the state of the economy
- PG&E overhead not charged to City Rule 20A allocations due to estimate of time savings will be at least \$450,000
- Net cost to City Rule 20A allocations = \$0





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